

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S200137) PRF-Planning, Programming & Modal
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	8,615,735	8,615,735
0001	Planning, Programming & Modal-PRF	Appropriation	-107,119	-107,119
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 8,541,231	\$ 8,508,616	\$ 8,508,616
Salary Adjustment		74,504	0	0
Total Appropriations		<u>\$ 8,615,735</u>	<u>\$ 8,508,616</u>	<u>\$ 8,508,616</u>